

- ()

1.

	- ()			
	(-)		01.01.2019	31.12.2024
	..			
	..			
	..			
((-))	1		" "	
		()	-	

2.

/			()												()
				2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()			
1	,		(),	-	2000									-	(),
1.1.	2000			99,8000	2019	0,0000	99,8000	99,8000	99,8400	100,0000	100,0000	100,0000	-	-	
1.2.	1			2,7200	2019	0,0000	2,7200	2,7200	2,9500	3,0700	3,1900	3,3100	-	-	30
1.3.	1			5,2000	2019	0,0000	5,2000	0,3000	5,2000	5,2000	5,2000	5,2000	-	-	30
2															()
2.1.	,			47,9000	2019	0,0000	47,900	23,500	28,000	60,900	63,400	72,000	-	-	

/			()	,											()
						2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()	
	”														
3.2.	”			1 162,200 0	2019	0,0000	1 162,2 000	5 811,1 000	9 139,3 000	9 433,7 000	9 433,7 000	10 159, 3000	-	-	
4															
4.1.	”			0,0000	2019	0,0000	0,0000	0,0000	97,0000	97,5000	98,0000	98,5000	-	-	“

/			()												()	
				2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()				
																»
5																
5.1.	(), (,)			69,0000	2019	0,0000	69,0000	150,000 0	168,000 0	187,000 0	205,000 0	223,000 0	-	-		
5.2.	, ,			88,4000	2019	0,0000	90,0000	90,0000	90,0000	90,0000	90,0000	90,0000	-	-		

3.

2023

/			()													2023	
						
1	,	(),	-	2000												-	(),
1.1.	2000	,	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	
1.2.	,	1	,	0,2650	0,5300	0,7950	1,0600	1,3250	1,5900	1,8550	2,1200	2,3850	2,6500	2,9150	3,1900		
1.3.	.	1	,	0,3560	0,8240	1,2390	1,7580	2,2260	2,6940	3,1610	3,6290	4,0970	4,5650	5,0320	5,2000		
2																()	
2.1.	()	,		5,2800	10,5600	15,8400	21,1200	26,4000	31,6800	36,9600	42,2400	47,5200	52,8000	58,0800	63,4000		
2.2.	()	,	()	10,0000	15,0000	20,0000	25,0000	30,0000	35,0000	40,0000	45,0000	50,0000	60,0000	70,0000	80,0000		

/			()													2023
					
	" "															
3	"															
3.1.	' "			71,40 00	71,40 00	71,40 00	71,40 00	71,40 00	71,40 00	71,40 00	71,40 00	71,40 00	71,40 00	71,40 00	71,40 00	71,4000
3.2.	' "			786,0 000	1 572, 0000	2 358, 0000	3 144, 0000	3 930, 0000	4 716, 0000	5 502, 0000	6 288, 0000	7 074, 0000	7 860, 0000	8 646, 0000	9 433,7000	
4																
4.1.	' "			98,00 00	98,00 00	98,00 00	98,00 00	98,00 00	98,00 00	98,00 00	98,00 00	98,00 00	98,00 00	98,00 00	98,00 00	98,0000
5																
5.1.	(),			17,00 00	34,00 00	51,00 00	68,00 00	85,00 00	104,0 000	119,0 000	136,0 000	153,0 000	170,0 000	187,0 000	205,0000	

4.

/			()												2025 ()	2030 ()	
				2018	2019	2020	2021	2022	2023	2024							
1	,		(),	-	2000											-	(),
1.1	55	-		0,0000	-	-	-	55,0000	-	-	-	-	-	-		.	,
1.2	20 2019	-		0,0000	2020	-	-	-	40,0000	40,0000	40,0000	40,0000	-	-		-	()

/			()											2025 ()	2030 ()										
				2018	2019	2020	2021	2022	2023	2024															
																	-	.	-	,	100	.	81	2022, 2023, 2024	-

/			()												2025 ()	2030 ()		
				2018	2019	2020	2021	2022	2023	2024								
2	" , "																	
2.1	"	-		0,0000	2020	-	-	-	46,2000	71,4000	71,4000	76,9000	-	-	-	()		
3	()																	
3.1	"	-		0,0000	2020	-	-	-	66,0000	75,7000	89,6000	100,0000	-	-	-	-		

/			()												2025 ()	2030 ()	
				2018	2019	2020	2021	2022	2023	2024							
	,																
	(, ,),																
4	,		(),	-	2000											-	(),
4.1	/ 40 , - , .	-		0,0000	2020	-	20,0000	40,0000	-	-	-	-	-	-		-	(, ,)

/			()												2025 ()	2030 ()		
				2018	2019	2020	2021	2022	2023	2024								
5																		
5.1	223 ,	-		0,0000	-	-	126,0000	150,0000	168,0000	187,0000	205,0000	223,0000	-	-	-	()		
6																		
6.1	,	-		0,0000	2020	-	-	-	-	30,0000	60,0000	85,0000	-	-	2021-2024	()		

/			()												2025 ()	2030 ()	
				2018	2019	2020	2021	2022	2023	2024							
																	2021 : - 48 2022 - 30, 2023 - 60, 2024 - 85 .
7	" , "																
7.1	-	-		0,0000	2019	-	-	-	1,0 000	1,0 000	1,0 000	1,0 000	-	-	85		()

5.

/		(.)						(.)
		2019	2020	2021	2022	2023	2024	
1	, (),	2000						- (),
1.1	/ 40 , -	83 730,00	106 913,31	394,00	0,00	0,00	0,00	191 037,31
1.1.1.	,	83 730,00	106 913,31	394,00	0,00	0,00	0,00	191 037,31
1.1.1.1.		83 730,00	106 913,31	394,00	0,00	0,00	0,00	191 037,31
1.1.2.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.1.3.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.2	55	0,00	489 207,40	0,00	0,00	0,00	0,00	489 207,40
1.2.1.	,	0,00	489 207,40	0,00	0,00	0,00	0,00	489 207,40
1.2.1.1.		0,00	489 207,40	0,00	0,00	0,00	0,00	489 207,40
1.2.2.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.2.3.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
2								
2.1	223	75 000,00	100 000,00	130 026,01	137 027,00	178 690,80	206 037,45	826 781,26

(-)

/	,							(/)	()
1	, (), - 2000 () - (),								
1.1	" / 40 , - , "	01.01.2019	31.12.2020			. . .	-		https://portal.eskigov.ru/fgis/
1.1.1	"	-	31.12.2019			. . .		-	-

/	,							(/)	()
1.1.2	" , () , "	-	31.12.2019			. . .		-	-
1.1.3	" , " ,	-	31.12.2019			. . .		-	-
1.1.4	" , () "	-	31.12.2019			. . .		-	-

/	,							(/)	()
1.1.5	" 20 - "	-	31.12.2019			...	15 -	-	-
1.1.6	" 40 - , "	-	31.12.2019			...	54 - ,	-	-
1.1.7	"	-	15.11.2020			...	-	-	-

/	,							(/)	()
	"								
1.1.8	" "	-	21.12.2020			. . .	-	-	-
1.1.9	" () , "	-	21.12.2020			. . .	-	-	-

/	,							(/)	()
1.1.10	" , "	-	21.12.2020			. .	-	-	-
1.1.11	" , () "	-	21.12.2020			. .	-	-	-
1.2	" , "	01.01.2021	31.12.2024			. .	57 2021 -		

/	,								(/)	()
							, . - . - , 100 . 81 2022, 2023, 2024 - , . 100			

/									(/)	()
1.2.3	" () " ()	-	20.12.2022			..	-	-	-	
1.2.4	" ()"	-	30.12.2022			..	-	-	-	
1.2.5	" -	-	01.02.2023	01	05	..	-	-		

/	,							(/)	()
	2023", : 1.0000,								
1.2.6	" (,) , (): 1.0000,)",	-	01.02.2023		02	. . .	-	-	
1.2.7	" - ", : 1.0000,	-	10.04.2023	01	06	. . .		-	
1.2.8	" - ", : 1.0000,	-	10.07.2023	05	07	. . .		-	
1.2.9	"	-	10.10.2023			. . .		-	

/	,							(/)	()
	: 1.0000,	-							
1.2.10	" () " ()	-	20.12.2023	07	08	...	-	-	-
1.2.11	" (: 1.0000,)",	-	25.12.2023	08		...		-	
1.2.12	" - "	-	25.12.2023			...		-	

/	,							(/)	()
	: 1.0000,								
1.2.13	" - 2024 ", : 1.0000,	-	01.02.2024		01	. .	-	-	
1.2.14	(,))" (-	01.02.2024			. .	-	-	-
1.2.15	"	-	10.04.2024			. .		-	

/	,							(/)	()
	: 1.0000, - "								
1.2.16	" : 1.0000, - "	-	10.07.2024			. . .		-	
1.2.17	" : 1.0000, - "	-	10.10.2024			. . .		-	

/								(/)	()
1.2.18	" () " ()	-	20.12.2024			..	-	-	-
1.2.19	" : 1.0000, - ",	-	25.12.2024			..		-	
1.2.20	" ()"	-	30.12.2024			..	-	-	-

/	,							(/)	()
1.3	" 20 2019 , - , - , 15 2012 543 (-)"	01.01.2021	31.12.2024			..	-		https://portal.eskigov.ru/fgis/
1.3.1	" () - () "	-	12.04.2021	01		..		-	

/	,								(/)	()
1.3.2	" (,)"	-	01.06.2021	02		..		-		
1.3.3	" ()"	-	30.12.2022			..	-	-		-
1.3.4	" (,)"	-	31.12.2022		02	..	-	-		-

/	,							(/)	()
1.3.5	" () - " ()	-	31.12.2022	01		. .	-	-	-
1.3.6	" 2019-2020 - 15 2012 543 ", : 1.0000,	-	01.03.2023	08		. .		-	

/	,							(/)	()
1.3.11	" ", : 1.0000,	-	10.10.2023			. . .		-	
1.3.12	" "	-	10.10.2023	06	08	. . .		-	
1.3.13	" (: 1.0000,)",	-	25.12.2023			. . .		-	
1.3.14	"	-	25.12.2023	06	08	. . .		-	

/	,							(/)	()
	", : 1.0000,								
1.3.15	" : 1.0000,	-	25.12.2023	03		. .		-	
1.3.16	" 2019-2020 - 15 2012 543 ", : 1.0000,	-	01.03.2024			. .		-	
1.3.17	"	-	25.12.2024	08		. .		-	

/	,							(/)	()
	()"								
1.4	" 55 "	01.01.2020	31.12.2020			.	.		
1.4.1	" "	-	21.12.2020			.	.	-	-

/	,							(/)	()
1.4.2	" , () , "	-	21.12.2020			. .	.	-	-
1.4.3	" , " ,	-	21.12.2020			. .	.	-	-
1.4.4	" , () "	-	21.12.2020			. .	.	-	-

/	,							(/)	()
1.4.5	" 55 "	-	21.12.2020			..		-	-
2	()								
2.1	" , , (, ,) ,"	01.01.2021	31.12.2024			..	-		https://portal.eskigov.ru/fgis/

/	,							(/)	()
2.1.1	" (,) (), :0.0000	-	20.12.2021		02	. . .		-	
2.1.2	" () (), :0.0000	-	20.12.2021	01		. . .		-	
2.1.3	" ()", :0.0000	-	20.12.2022			. . .		-	-

/	,							(/)	()
2.1.4	" (,) ,)", (:0.0000	-	31.12.2022			..		-	-
2.1.5	" () - " ()	-	31.12.2022			..		-	-
2.1.6	" ,	-	01.03.2023			..		-	

/	,							(/)	()
	" : 1.0000,								
2.1.7	" : 1.0000,	-	10.04.2023		03	. .		-	
2.1.8	" : 1.0000,	-	10.07.2023			. .		-	

/	,							(/)	()
2.1.12	" , " : 1.0000,	-	01.03.2024			..		-	
2.1.13	" , " : 1.0000,	-	10.04.2024			..		-	
2.1.14	"	-	10.07.2024			..		-	

/	,							(/)	()
	", : 1.0000,								
2.1.15	"	-	10.10.2024			. .		-	
2.1.16	", : 1.0000, ()",	-	25.12.2024	07	08	. .		-	
2.1.17	"	-	25.12.2024			. .		-	

/	,							(/)	()
	", : 1.0000,								
3	" , "								
3.1	" - "	01.01.2021	31.12.2024			. .	85 - , , " , , "		

/	,							(/)	()
							,		
3.1.1	" () " ()	-	10.02.2021		03	..		-	
3.1.2	" (:0.0000)",	-	10.12.2021	02	01	..		-	
3.1.3	" (,)	-	20.12.2021	03		..	-	-	

/	,							(/)	()
)", (:0.0000								
3.1.4	" () ", () :0.0000	-	10.02.2022			. .	-	-	-
3.1.5	" ()", :0.0000	-	10.12.2022			. .	-	-	-

/	,							(/)	()
3.1.6	" (,)", (: 0.0000	-	31.12.2022			. . .	-	-	-
3.1.7	" () - ()", : 0.0000,	-	10.02.2023		03	. . .	-	-	
3.1.8	" 1 -	-	10.04.2023			. . .	-	-	

/	,							(/)	()
	2023 "						1 2023		
3.1.9	" - 1-2 2023 "	-	10.07.2023			..	- 1-2 2023	-	
3.1.10	" - 1-3 2023 "	-	10.10.2023			..	- 1-2 2023	-	
3.1.11	"	-	01.12.2023			..		-	

/	,							(/)	()
	2023 ", - 1-2						- 1-2 2023		
3.1.12	(")", :0.0000,	-	10.12.2023	02		. .	- 2023	-	
3.1.13	(") - () ", : 0.0000,	-	10.02.2024		08	. .	- -	-	

/	,							(/)	()
3.1.14	" 2023", - 1	-	10.04.2024	02	05	...	1 - 2023	-	
3.1.15	" 2023", - 1-2	-	10.07.2024			...	1- 2 - 2023	-	
3.1.16	" 2023", 1 -3	-	10.10.2024			...	1 -3 - 2023	-	

/	,							(/)	()
3.1.17	" 1 - 4 2023 ",	-	01.12.2024			. . .	1 - 4 2023	-	
3.1.18	(:0.0000,)",	-	10.12.2024	10	01	. . .	- 2024	-	
3.2	" , - , " ""	01.01.2021	31.12.2024			. . .	-		

/	,							(/)	()
3.2.1	" (,) ,)"	-	01.02.2021		02	..		-	
3.2.2	" () - () ", :0.0000	-	20.12.2021			..		-	
3.2.3	" (,) ,)", :0.0000	-	01.02.2022			..	-	-	-

/	,							(/)	()
3.2.4	" (:0.0000)",	-	20.12.2022			..	-	-	-
3.2.5	" () - () ", :0.0000	-	31.12.2022			..	-	-	-
3.2.6	"	-	01.02.2023		04	..	-	-	-

/	,							(/)	()
	(,))"								
3.2.7	" - : 1.0000, ,"	-	01.02.2023			. . .		-	
3.2.8	" "	-	10.04.2023	04	06	. . .		-	
3.2.9	" ", :	-	10.07.2023	05	07	. . .		-	

/									(/)	()
3.2.13	" (,))"	-	01.02.2024			..	-	-	-	
3.2.14	" , ", - : 1.0000,	-	01.02.2024			..		-		
3.2.15	" ", : 1.0000,	-	10.04.2024	04	06	..		-		
3.2.16	"	-	10.07.2024	05	07	..		-		

/	,							(/)	()
	1.0000, ", :								
3.2.17	" ", :	-	10.10.2024	06	03	. . .		-	
3.2.18	(:0.0000)",	-	20.12.2024			. . .	-	-	-
3.2.19	" "	-	25.12.2024	03		. . .		-	

/	,							(/)	()
4									
4.1	" , " ,	01.01.2022	31.12.2024			. .	2021-2024 , , .		

/	,							(/)	()
							, . , , : 2021 - 48 2022 - 30, 2023 - 60, 2024 - 85 .		
4.1.1	") (,) , ()")"	-	31.07.2022			. . .	-	-	-

/	,								(/)	()
4.1.2	" () - ()"	-	31.12.2022			...	-	-	-	
4.1.3	" ()"	-	31.12.2022			...	-	-	-	
4.1.4	" "	-	10.04.2023			...		-		

/	,							(/)	()
4.1.5	"	-	10.07.2023			..		-	
4.1.6	" (,))"	-	31.07.2023	05	06	..		-	
4.1.7	"	-	10.10.2023			..		-	

/	,							(/)	()
4.1.8	" () - " ()	-	25.12.2023	03		..		-	
4.1.9	" ()"	-	25.12.2023	02		..		-	
4.1.10	"	-	25.12.2023			..		-	

/	,							(/)	()
4.1.13	" (,)" (-	31.07.2024			..	-	-	-
4.1.14	" "	-	10.10.2024			..		-	
4.1.15	" "	-	25.12.2024			..		-	

/	,							(/)	()
4.1.16	" () " ()	-	31.12.2024			..	-	-	-
4.1.17	" ()"	-	31.12.2024			..	-	-	-
5									

/	,							(/)	()
5.1	" 223 ," "	01.01.2019	31.12.2024			..	-		
5.1.1	" () () () ())"	-	31.12.2019			..	-	-	-
5.1.2	" () () ()	-	31.12.2019			..	-	-	-

/	,							(/)	()
	()"								
5.1.3	" () () ()"	-	31.12.2019			..		-	-
5.1.4	70 " , , "	-	31.12.2019			..		-	-
5.1.5	" ()	-	21.12.2020			..	-	-	-

/	,							(/)	()
	() () ())"								
5.1.6	" () () () ())"	-	21.12.2020			. . .	-	-	-
5.1.7	" () () ())"	-	21.12.2020			. . .	-	-	-

/	,							(/)	()
5.1.8	" () - () ", :0.0000	-	15.03.2021		06	..	-	-	
5.1.9	" 2024 , ", :0.0000 2021	-	01.07.2021	02	05	..	-	-	
5.1.10	" (,) ,)", :0.0000	-	20.12.2021			..		-	

/	,								(/)	()
5.1.11	" () () () ())", :0.0000	-	20.12.2021		04	. .	-	-		
5.1.12	" () () () ())", :0.0000	-	20.12.2021	03	05	. .	-	-		
5.1.13	" ()	-	20.12.2021	04		. .	-	-		

/	,							(/)	()
	() ()", : 0.0000								
5.1.14	" () () () ()", : 0.0000	-	20.12.2022			. .	-	-	-
5.1.15	" () () () ()", : 0.0000	-	20.12.2022			. .	-	-	-
5.1.16	"	-	20.12.2022			. .	-	-	-

/	,							(/)	()
	() () ()", : 0.0000								
5.1.17	" (,) ,)", (:0.0000	-	31.12.2022			..	-	-	-
5.1.18	" "	-	15.03.2023		07	..	-	-	" "

/	,								(/)	()
5.1.19	"	-	01.07.2023	06	05	..		-		
5.1.20	" () () () ())", :0.0000	-	20.12.2023		04	..	-	-		-
5.1.21	" () () () ())",	-	20.12.2023	03	05	..	-	-		-

/	,								(/)	()
	: 0.0000									
5.1.22	" () () ()", : 0.0000	-	20.12.2023	04		. . .	-	-	-	-
5.1.23	" ()"	-	25.12.2023	03	01	. . .	" "	-	" "	" "
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